

1. Cabinet decisions since the last Executive Report to the County Council

- 1.1 There will have been 2 Cabinet meetings (19 September and 9 November) since the last Executive Report to County Council. The items of business specifically attributed to this portfolio were:-

Cabinet - 19 September 2016

Hertfordshire Enviro-Tech Enterprise Zone - Partnership Agreement [Forward Plan Ref: A036/16: Cabinet agreed to enter into the Memorandum of Understanding (MOU) with the Hertfordshire Local Enterprise Partnership, Dacorum Borough Council, St Albans City and District Council and the Department of Communities and Local Government to develop and operate the Hertfordshire Enviro-Tech Enterprise Zone (EZ) [Cabinet - 19 September 2016](#)

Sustainability Plan Submission To The Department for Communities and Local Government – To Provide Guaranteed Multi-Year Funding Settlement [Forward Plan ref: A041/16]: Cabinet agreed that the County Council should submit an Efficiency Plan to the Department for Communities and Local Government in order to meet the requirements for a four year funding settlement. [Cabinet - 19 September 2016](#)

Response To Consultations: 100% Business Rates Retention And Fair Funding [Forward Plan ref: A052/16]: Cabinet approved the proposed approach and principles to be used in the County Council's response to the consultation [Cabinet - 19 September 2016](#)

Cabinet - 9 November 2016

This report was submitted ahead of the November meeting at which the following item will be considered;

Invest to Save bid for Families First Triage [Forward Plan Ref: A055/16] – Cabinet will be asked to agree to the funding to set-up the local triage model for early help for families in Hertfordshire from the Invest To Transform Fund [Cabinet - 9 November 2016](#)

2. Consequences of Cabinet decisions before the last meeting of the County Council on 19 July 2016

- 2.1 At the July meeting of Cabinet the release of restrictions contained in the Green Belt Deed in relation to The Broxbourne School [Forward Plan Ref: A031/16] was agreed and this is moving forward.
- 2.2 At the September meeting of Cabinet the submission of the Sustainability Plan to the Department for Communities and Local Government [Forward Plan ref: A041/16] was agreed. A further consultation has since been announced, which contains proposals on a number of different aspects of the 17-18 settlement. The closing date for this consultation is 28 October.

3. Anticipated/ future decisions to be made by Cabinet

12 December 2016

- Quarter 2 Finance Monitor – Approval of Reprogramming [A056/16]

23 January 2017

- Integrated Plan including schools budget 2017/18 – 2019/20 [A057/16]
- Public Engagement and Consultation on the Integrated Plan Proposal [A058/16]

20th February 2017

- Review of Financial Regulations [A044/16]
- Integrated Plan 2017/18 – 2019/20 [A060/16]
- Public Engagement and Consultation on the Integrated Plan Proposal [A061/16]
- Overview & Scrutiny Committee Report on the Integrated Plan Proposal [A062/16]
- Service Cabinet Panels Comments on the Integrated Plan Proposals [A063/16]

4. Key Partnerships

4.1 Nothing to report.

5. Other comments

5.1 Nothing to report.

6. Cabinet Panels

6.1 Since the last Executive Report to Council, the Resources and Performance Cabinet Panel has met on two occasions, 1 September and 31 October. The matters discussed can be found at the following locations:

[Resources and Performance Cabinet Panel - 1 September 2016](#)

[Resources and Performance Cabinet Panel - 31 October 2016](#)

Christopher Hayward
Executive Member for Resources and Performance
November 2016